

FISCAL NOTE

ALLOCATIONS

	2013-14	2014-15	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	310,523,119	308,315,599	618,838,718
Total	310,523,119	308,315,599	618,838,718
FEDERAL EXPENDITURES FUND			
Part A, Section 1	192,259,921	192,359,241	384,619,162
Total	192,259,921	192,359,241	384,619,162
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	91,842,568	78,000,424	169,842,992
Total	91,842,568	78,000,424	169,842,992
TRANSPORTATION FACILITIES FUND			
Part A, Section 1	2,200,000	2,200,000	4,400,000
Total	2,200,000	2,200,000	4,400,000
FLEET SERVICES FUND - DOT			
Part A, Section 1	25,343,970	26,011,244	51,355,214
Total	25,343,970	26,011,244	51,355,214
ISLAND FERRY SERVICES FUND			
Part A, Section 1	9,605,075	9,832,993	19,438,068
Total	9,605,075	9,832,993	19,438,068
MARINE PORTS FUND			
Part A, Section 1	25,000	25,000	50,000
Total	25,000	25,000	50,000

UNDEDICATED REVENUE

	2013-14	2014-15	BIENNIUM
Part A Baseline, Section 1	311,655,251	309,740,019	621,395,270
Part I, Section 1			
Administrative and Financial Services, Department of	4,000,000	4,000,000	8,000,000
Total	315,655,251	313,740,019	629,395,270

ADJUSTMENTS TO BALANCE
Highway Fund Unallocated Surplus

	2013-14	2014-15	BIENNIUM
Part G, Section 1			
Municipal Bond Bank, Maine	(5,210,691)	(5,334,017)	(10,544,708)
Total	(5,210,691)	(5,334,017)	(10,544,708)

